



Department of Human Services: American Recovery and Reinvestment Act Programs

Colorado Economic Recovery Accountability Board

April 20, 2010

Golden, Colorado

Karen L. Beye , Executive Director



Colorado Department
of Human Services
people who help people

Colorado's Safety Net

Children have food assistance
Child support enforcement
Services provided programs
Child care
Voc Rehab

407,731 people
Nearly 150,000
614 Infants and
8,000 families
More than 5 million
14,578 meals served



Vocational Rehabilitation Grants to States

- Program Purpose - Assist in operating statewide comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation.
- Award Amount - \$7,307,044
- Dollars Expended - \$1,239,224
- Number of People Served – 5,298
- Jobs Created 9.94 FTE for quarter ending March 30, 2010
- County/Area of Impact - Statewide



Independent Living Recovery Act

- Program Purpose - A state program to provide independent living services to individuals with significant disabilities.
- Award Amount - \$242,913
- Dollars Expended - \$20,308
- Number of People Served - 0
- Jobs Created - 0
- County/Area of Impact – Statewide



Independent Living Older Blind Recovery Act

- Program Purpose -A state program to provide independent living services to older individuals who are blind.
- Award Amount - \$497,578
- Dollars Expended - \$306
- Number of People Served – 0
- Jobs Created - 0
- County/Area of Impact - Statewide



Title III Stimulus

Home Delivered Nutrition Services

- **Program Purpose:** Provides home delivered meals to older Coloradans throughout the State.
- **Award Amount:** \$417,403
- **Dollars Expended:** \$415,854
- **# of People Served:** 3,445 individuals have received home delivered meals through these funds
- **Jobs Created:** No new jobs created.
- **Area of Impact:** The meals were provided by local providers throughout the State.



Title III Stimulus Congregate Meals ARRA

- **Program Purpose:** Provides congregate meals to older Coloradans
- **Award Amount:** \$847,851
- **Dollars Expended:** \$847,851
- **# of People Served:** 11,133 individuals who participated in a congregate meal program
- **Jobs Created:** No new jobs created.
- **Area of Impact:** The meals were provided by local providers throughout the State



Title V Stimulus Senior Community Service Employment Program (SCSEP)

- **Program Purpose:** provides job training and subsidized employment for low-income older adults over the age of 55
- **Award Amount:** \$240,104
- **Dollars Expended:** \$144,985.90
- **# of People Served:** 25 older workers
- **Jobs Created:** No new jobs created.
- **Area of Impact:** Denver metro area and 12 counties in Southern Colorado



Federal Incentives Stimulus

- **Program Purpose:** Restore the federal match (66%) on the expenditure of federal incentives for child support enforcement. The restoration is for two years, FFY08-09 and 09-10. The funds are used to help pay the salaries of the 647 county child support staff.
- **Award Amount:** \$6,732,377.52
- **Dollars Expended:** \$5,082,377.52
- **# of People Served:** Over 147,618 children were served by the child support enforcement program last year
- **Jobs Created:** No new jobs created.
- **Area of Impact:** All 64 counties



Food Assistance Benefit Increase

- **Program Purpose:** The American Recovery and Reinvestment Act (ARRA) increased the maximum Food Assistance monthly benefit amount by 13% for new and on-going eligible households starting April 1, 2009.
- **# of People Served:** 141,583 households and 326,259 individuals received the first increase in April 2009. Currently, 177,596 households and 407,731 individuals benefit from this increase.
- **Area of Impact:** Statewide



Food Stamps Stimulus 2009

- **Program Purpose:** The American Recovery and Reinvestment Act (ARRA) provided 100% federal funding to support the increased cost of administration of the Food Assistance program during a time of unprecedented caseload growth.
- **Award Amount:** \$2.4 million total
- **Dollars Expended:** to date - \$1,679,877
- **# of Additional People Served:** 65,000 households and 148,725 individuals (from 8/08-3/10)
- **Jobs Created:** Approximately 30
- **Area of Impact:** The ten counties with the largest Food Assistance caseloads in Colorado



Temporary Emergency Food Assistance Program (TEFAP)

Program Purpose: Coordinate the outreach efforts of Colorado's Emergency Food Assistance Program Supply nutritious USDA Foods & Financial Assistance for County Agencies to help better serve and assist the community

- **Award Amount:** \$715,030
- **Dollars Expended:** \$462,131.07
- **# of People Served:** 32
- **Jobs Created:** 2 – Refrigeration Service Technicians
- **Area of Impact:** Adams, Alamosa, Arapahoe, Durango, Denver, Baca, Bent, Chaffee, Costilla, Custer, Douglas, El Paso, Fremont, Garfield, Las Animas, Larimer, Logan, Mesa, Montezuma, Montrose, Morgan, Ouray, Phillips, Prowers, Pueblo, Rio Grande, Sedgwick, Yuma, Custer, Weld



Colorado Works Temporary Assistance for Needy Families (TANF) Emergency Fund

- **Program Purpose:** TANF is designed to help needy families achieve self-sufficiency. Colorado Works is the state's implementation of TANF.
- The State is on target to receive \$68.1 million in combined TANF Contingency Funds and ARRA Emergency Funds (the latter on 4:1 reimbursement basis).
- People to be served by 9/30/10 through ARRA-facilitated programs: Subsidized Employment (1,667), Housing (1,440), Refugees (1,400), LEAP (15,000).
- 14,000 families received Basic Cash Assistance in January.
- TANF is not subject to 1512 reporting requirements.



ARRA Child Care Discretionary Program

- **Program Purpose:** To provide child care for additional families that are in an eligible activity such as work, job training, job search, etc. There has also been investments in long-term improvements in the quality of child care services for children 0-13
- **Award Amount:** \$24,312,305 (\$3,173,850 Required to be spent on Quality)
- **Dollars Expended:** \$11,701,982.79
- **# of People Served:** 4,039 additional cases in 2009
4,142 cases in 2010
- **Jobs Created** 12.93
- **Area of Impact:** 42 counties in 2009, 34 counties in 2010;
Quality impacts are statewide



Title IV-E FC Stimulus Federal Fiscal Year 09

- **Program Purpose:** The promotion of safety, permanency, and well-being for children and families in Colorado.
- **Award Amount:** \$1,860,880
- **Dollars Expended:** \$1,860,880
- **# of People Served:** Approximately 2,100 children.
- **Jobs Created:** No new jobs created.
- **Area of Impact:** All counties in Colorado serving Title IV-E eligible children in out-of-home care



Title IV-E AA Stimulus Federal Fiscal Year 09

- **Program Purpose:** The promotion of safety, permanency, and well-being for children and families in Colorado.
- **Award Amount:** \$1,658,485
- **Dollars Expended:** \$1,658,485
- **# of People Served:** Approximately 6,600 children.
- **Jobs Created:** No new jobs created.
- **Area of Impact:** All counties in Colorado serving Title IV-E eligible children in adoption assistance.



Girls Enhanced Treatment and Transition Services (GETTS)

Internal Recipient

- **Program Purpose:** To maintain substance abuse treatment to high risk committed girls at Betty K. Marler YSC.
- **Award Amount:** \$ 94296 Expires 06/30/2011
- **Dollars Expended:** \$ 14,063 As of 04/16/2010
- **# of People Served:** 30
- **Jobs Created :** .5 FTE
- **Area of Impact:** Denver



Juvenile Justice Capacity Building Grant (JJCB)

Internal Recipient

- **Program Purpose:** Provides training on juvenile justice evidence based practices and the Colorado Juvenile Risk Assessment instrument to the State's House Bill 04-1451 Collaborative Management Programs. Makes \$1.0 million available for direct services to multi-system involved juveniles and their families in 9 Colorado Counties.
- **Award Amount:** \$1,800,000
- **Dollars Expended:** \$500
- **# of People Served:** Programming began mid-March.
Goal = 400 juveniles, Served = 10
- **Jobs Created:** No new jobs created
- **Area of Impact::** Alamosa, Conejos, Denver, Douglas, Fremont, Grand, Garfield, Larimer, Mesa counties



Infants and Families with Disabilities

- **Program Purpose:** To provide Early Intervention Services for Infants and Toddlers with Developmental Disabilities
- **Award Amount:** \$7,954,827
- **Dollars Expended:** \$2,247,975
- **# of People Served:** 614
- **Jobs Created:** 40.76 FTE
- **Area of Impact:** Statewide



Behavioral Health Unit

Internal Recipient

- **Program Purpose:** To develop a statewide network of Criminal Justice Clinical Specialists to provide specialized case management services to adult offenders with behavioral health disorders transitioning from incarceration (e.g., jails, probation, community corrections, and parole/prisons) to the community.
- **Award Amount:** \$1,496,570.00 (Justice Assistance Grant)
- **Dollars Expended:** Start date is April 2010
- **# of People Served:** 1000 per year (projected)
- **Jobs Created:** 10 FTE – Community; 1.5 FTE – State
- **Area of Impact::** Arapahoe Douglas Mental Health Network; Centennial Mental Health Center; Colorado Coalition for the Homeless; Colorado West Regional Mental Health; Community Reach Center; Jefferson Center for Mental Health; Larimer Center for Mental Health; North Range Behavioral Health Network; San Luis Valley Mental Health Center; West Central Mental Health Center



F-Cottage Safety Improvements

Internal Recipient

- **Program Purpose:** To address code violations and health requirements to facility for safety of clients.
- **Award Amount:** \$1,995,290
- **Dollars Expended:** \$0 (as of March 31,2010)
- **# of People Served:** Capacity 24 Clients
- **Jobs Created:** No new jobs created.
- **Area of Impact::** Denver County, City of Denver



Suicide Risk Mitigation

Internal Recipient

- **Program Purpose:** Suicide Risk Mitigation applied to most critical areas.
- **Award Amount:** \$3,480,190
- **Dollars Expended:** \$0 (as of March 31, 2010)
- **# of People Served:** Capacity 64 Clients
- **Jobs Created:** 0.1 FTE
- **Area of Impact:** Pueblo County, City of Pueblo



Risk Assessment

- Process used to score and prioritize audits based on specific weighted risk factors
- Challenge is to identify the potential audit universe for CDHS
- Dynamic and fluid assessment that is subject to change
- Audits may include financial, compliance or performance